

Appendix F

Council Tax 2003/04 to 2005/06

S to realise the following savings	2003/4 £2.2 million		2004/5 £2.5 million		2005/6 £250,000				
	Estimate 2002/03	FSS 2003/04	Estimate 2003/04	FSS 2004/05	Estimate 2004/05	FSS 2005/06	Estimate 2005/06	3 Year Increase %	
Education	96.889	106.432	106.432	114.44	114.44	123.7	123.7	27.67	
Financial Services	46.576	53.911	53.911	58.78	58.78	66.18	66.18	42.09	
Highways	4.886	5.013	5.013	5.22	5.22	5.45	5.45	11.54	
FSS	44.399	42.754	47.394	44.85	47.80	47.22	49.96	12.53	
Capital Charges		2.400		2.4		2.74			
Total Spending	192.75	210.511	212.75	223.29	226.24	245.29	245.29	27.26	
Formula Grant	£m's 148.24		£m's 161.808	% 9.15	174	% 7.53	189	% 8.62	27.50
plus Collection Fund	0.258		0.623		0.258		0.258		
Grant Receipts	4.35		4.35		3		2		
Reserves	1.9		3.2		0		0		
Council Tax Requirement	39.902		42.769	7.19	48.982	14.53	54.032	10.31	35.41
Total Income	194.65		212.75		226.24		245.29		
Council Tax Base	51525		51921		51921		51921		
Band C Council Tax	737.55		823.74	9.46	943.39	11.42	1040.66	8.02	33.26
Band A Precept	173.88		224.40	5.54	269.28	4.28	323.14	4.44	16.38
Band D property	911.43		1048.14	15.00	1212.67	15.70	1363.79	12.46	49.63
Band C property	810.16		931.68		1077.93		1212.26		